

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Public Works Department
For Reading: January 18, 2011

CLERK'S OFFICE
APPROVED

Date: 2-1-11 ANCHORAGE, ALASKA
AO No. 2011-17

1 AN ORDINANCE APPROPRIATING SEVEN HUNDRED TWENTY-SIX
2 THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (\$726,996) FROM AN
3 INTERFUND LOAN FROM THE GENERAL LIABILITY AND WORKER'S
4 COMPENSATION SELF-INSURED FUND (602), MUNICIPAL MANAGER
5 DEPARTMENT, TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE
6 AREA CIP FUND (441), PUBLIC WORKS DEPARTMENT FOR SPECIAL
7 ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL
8 FROM CAMPBELL LAKE, AND APPROPRIATING ONE HUNDRED FIFTY
9 THOUSAND DOLLARS (\$150,000) AS A RESTRICTED CONTRIBUTION FROM
10 CAMPBELL LAKE OWNERS, INC., AMENDING SPECIAL ASSESSMENT
11 DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL
12 LAKE BY INCREASING THE ASSESSMENT AMOUNT, AND AUTHORIZING
13 THE PROPOSED IMPROVEMENTS THEREIN.
14

15
16 **WHEREAS**, the Municipal Assembly passed AO 2005-143 on November 1, 2005,
17 creating Special Assessment District 04-25 for the purpose of sediment removal
18 from Campbell Lake (see **Exhibit A**); and
19

20 **WHEREAS**, AO 2005-143 established a maximum project budget of \$642,262,
21 with a permissible increase of up to ten percent (\$706,490); and
22

23 **WHEREAS**, AR 2007-35(S) appropriated \$706,490 for the Campbell Lake
24 sediment removal project (see **Exhibit B**); and
25

26 **WHEREAS**, a petition for additional sediment removal from Campbell Lake
27 through a Special Assessment District, was approved by property owners
28 representing over 50% of the estimated assessable project costs (see **Exhibit C**);
29 and
30

31 **WHEREAS**, the petition to increase the project budget to \$1,303,169 concluded
32 with 94 property owners (56.29%) in favor, 37 property owners (22.16%) opposed,
33 and 36 property owners (21.56%) not responding; and
34

35 **WHEREAS**, Campbell Lake Owners Inc. is contributing One Hundred Fifty
36 Thousand Dollars (\$150,000) to further increase the estimated project budget to
37 \$1,453,169; and
38

39 **WHEREAS**, the assessable share of the project budget is estimated to be

1 \$1,303,169 and the maximum assessable share of the project budget (the
2 estimated project budget plus ten percent) is \$1,433,486, which along with the
3 \$150,000 contribution increases the overall estimated budget to \$1,583,486; and
4

5 **WHEREAS**, identification of a funding source is required; and
6

7 **WHEREAS**, an Interfund Loan, initially from Fund 602, for Special Assessment
8 District 04-25 sediment removal is identified as the funding source; and
9

10 **WHEREAS**, the terms of the Interfund Loan include a term of twenty years, an
11 initial interest rate of 5.61%, and a new interest rate recalculated each
12 assessment year as the trailing twelve month average of the General Cash Pool
13 Rate plus three percent; and
14

15 **WHEREAS**, the Municipality may seek reimbursement of the Interfund Loan with
16 the proceeds of tax-exempt debt or special assessment revenue debt (the
17 "Reimbursement Bonds") issued by the Municipality and repaid in full by the
18 proceeds from the final assessment established for Special Assessment District
19 04-25; and
20

21 **WHEREAS**, the issuance of any Reimbursement Bonds will be based on the
22 relative economic benefit provided by such financing and is subject to further
23 approval by the Municipal Assembly; and
24

25 **WHEREAS**, the expansion of the project will extend the time payment schedule
26 for payment of the assessments as required by AR 93-179 beyond its originally
27 anticipated length, rendering the terms of the Interfund Loan established in AR
28 2007-35(S) impracticable; and
29

30 **WHEREAS**, the Municipality no longer calculates a separate construction cash
31 pool monthly earnings rate, and the final assessment will not occur until the
32 project is completed; and
33

34 **WHEREAS**, the Special Assessment District 04-25 public improvements continue
35 to be necessary and of benefit to the following properties, shown on the map (see
36 **Exhibit D**), and described as:
37

- 38 • Lots 1 – 15 and 23 – 37 of Block 1 of Campbell Lake Heights Subdivision
- 39 • Lots 1A, 2A, and 3 – 11 of Campbell Lake Heights Subdivision # 1
- 40 • Lot 1A of Block 1 of Campbell Lake Heights Subdivision # 1
- 41 • Lots 2 – 20, 21A, 22 – 30, and 37 of Block 4 of Campbell Lake Heights
42 Subdivision # 10
- 43 • Lots 4 – 7 of Block 6 of Campbell Lake Heights Subdivision # 10
- 44 • Lots 31A – 33A of Block 4 of Campbell Lake Heights Subdivision # 10
- 45 • Lots 1A-1 and 15 of Block 1 of Campbell Lake Heights Subdivision # 11

- 1 • Lots 2 – 6, 8 – 15, and 16A of Block 1 of Campbell Lake Heights
- 2 Subdivision # 2
- 3 • Lots 1 – 14, and 2A of Block 1 of Campbell Lake Heights Subdivision # 3
- 4 • Lots 17 – 21 of Block 1 of Campbell Lake Heights Subdivision # 5
- 5 • Lots 39, 40A, 41A, and 42 of Block 1 of Campbell Lake Heights
- 6 Subdivision # 6
- 7 • Lots 1B and 3A – 6A of Block 1 of Campbell Lake Heights Subdivision # 8
- 8 • Lots 3 – 6 and &A of Campbell Lake Heights Subdivision # 9
- 9 • Lots 1 – 3 and Tract 6A of Campbell Lake Tracts Subdivision
- 10 • Lots 1 and 2 of Cloe-Strid Subdivision
- 11 • Lots 2 – 11 of Block 1 of Resolution Pointe Subdivision
- 12 • Tracts A -1 and B – 1 of Resolution Pointe Subdivision, Addition # 1
- 13 • Lot 2A of South Overlake Subdivision
- 14 • Lots 1 and 2 of Wynne Subdivision; and
- 15

16 **WHEREAS**, the property owner approved budget for the project increased from
17 \$642,262 to \$1,453,169, and \$1,303,169 is the estimated assessable amount
18 pursuant to Anchorage Municipal Code section 19.40.100 B., plus an additional
19 \$150,000 contribution from the Campbell Lake Owners Inc.; and

20
21 **WHEREAS**, the property owner shares were allocated equally among benefiting
22 property owners; and

23
24 **WHEREAS**, the Municipality anticipates accomplishing the sediment removal
25 identified in Special Assessment District 04-25 in conjunction with sediment
26 removal at the 97th Avenue storm drain outfall; now therefore,

27
28 **THE ANCHORAGE ASSEMBLY ORDAINS:**

29
30 **Section 1.** Seven Hundred Twenty-six Thousand Nine Hundred Ninety-six
31 Dollars (\$726,996) in Interfund Loan proceeds from the General Liability and
32 Worker's Compensation Self-insured Fund (602), Municipal Manager Department,
33 are hereby appropriated to the Anchorage Roads and Drainage Services Area
34 Capital Project Fund (Fund 441), Public Works Department.

35
36 **Section 2.** One Hundred Fifty Thousand Dollars (\$150,000), as a contribution
37 from Campbell Lake Owners, Inc., is hereby appropriated to the Anchorage Roads
38 and Drainage Services Area Capital Project Fund (Fund 441), Public Works
39 Department.

40
41 **Section 3.** Special Assessment District 04-25, comprised of the properties
42 described herein, is amended with a new budget of \$1,453,169.

43
44 **Section 4.** The Municipality shall proceed with the aforementioned
45 improvements.

1
2 **Section 5.** The Municipality shall provide the funding for this project from an
3 Interfund Loan.
4

5 **Section 6.** Total costs assessed to benefiting properties shall be the total
6 project cost, after the total project cost has been reduced by any grants, except
7 that permitting costs shall not be assessed, and final assessments shall not be
8 more than ten percent (10%) above the latest estimate approved by property
9 owners, and excluding the \$150,000 contributed by the property owners.
10

11 In the event the proposed sediment removal is accomplished in conjunction with a
12 Municipal project for sediment removal on storm drain outfalls into Campbell Lake,
13 non-construction contract costs including, but not limited to, design, inspection
14 and project management shall be split proportionately between the Municipality
15 and the benefiting property owners, solely based on the percent of sediment
16 removed from each area of responsibility.
17

18 **Section 7.** Assessments levied pursuant to this Ordinance shall be calculated
19 based on property-owner shares noted in the assessment roll. The Assembly
20 finds assessments calculated on this basis are proportionate to the benefit
21 received from the improvements.
22

23 **Section 8.** An account shall be kept of all project costs and, after completion of
24 the improvement, a final assessment roll shall be prepared and presented to the
25 Assembly for the purpose of confirming and levying final assessments.
26

27 **Section 9.** The Interfund Loan referenced in Section 5 may be replaced, in
28 conjunction with establishment of the final assessment for Special Assessment
29 District 04-25, by proceeds from the issuance of Reimbursement Bonds, subject
30 to further approval of the Municipal Assembly.
31

32 **Section 10.** Interest shall be accrued on all amounts borrowed under the
33 Interfund Loan established by AR 2007-35(S), up to the effective date of this
34 ordinance, at a fixed rate equal to the most recent general cash pool monthly
35 earnings rate on the effective date of this ordinance, plus one percent.
36

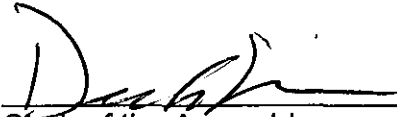
37 **Section 11.** The terms of the Interfund Loan identified in AR 2007-35(S)
38 (**Exhibit B**), including amounts already borrowed, shall be replaced with the terms
39 of the Interfund Loan identified herein upon passage of this ordinance.
40

41 **Section 12.** The Mayor forthwith shall cause this Ordinance to be recorded in the
42 office of the Anchorage District Recorder.
43

44 **Section 13.** This ordinance shall be effective immediately upon its passage and
45 approval.

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PASSED AND APPROVED by the Anchorage Municipal Assembly, this
1st day of February, 2011.



Chair of the Assembly

ATTEST:



Municipal Clerk

MUNICIPALITY OF ANCHORAGE
Summary of Economic Effects -- General Government

AO Number : 2011-17 Title: AN ORDINANCE APPROPRIATING SEVEN HUNDRED TWENTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (\$726,996) FROM AN INTERFUND LOAN FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION SELF-INSURED FUND (602), MUNICIPAL MANAGER DEPARTMENT, TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP FUND (441), PUBLIC WORKS DEPARTMENT FOR SPECIAL ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE, AND APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) AS A RESTRICTED CONTRIBUTION FROM CAMPBELL LAKE OWNERS, INC., AMENDING SPECIAL ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE BY INCREASING THE ASSESSMENT AMOUNT, AND AUTHORIZING THE PROPOSED IMPROVEMENTS THEREIN.

Sponsor: Mayor
 Preparing Agency: Public Works Department, Project Management & Engineering Division
 Others Impacted:

CHANGES IN EXPENDITURES AND REVENUES: (In Thousands of Dollars)					
	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>
Operating Expenditures					
1000 Personal Services					
2000 Non-Labor					
3900 Contributions					
4000 Debt Service	-	110	110	110	110
TOTAL DIRECT COSTS:	\$ -	\$ 110	\$ 110	\$ 110	\$ 110
Add: 6000 Charges from Others					
Less: 7000 Charges to Others					
FUNCTION COST:	\$ -	\$ 110	\$ 110	\$ 110	\$ 110
REVENUES:	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL:					
POSITIONS: FT/PT and Temp					

PUBLIC SECTOR ECONOMIC EFFECTS:

Financing for the project is by a Municipality of Anchorage Interfund Loan. The estimated cost of the project is \$1,453,169. Campbell Lake Owners, Inc. will contribute \$150,000 to the project. In accordance with AMC 19.65.020A.4, the expenditure and revenue information assumes design and construction occurs in 2011 and will be adjusted if construction does not occur in 2011. The debt service was estimated assuming a loan amount of \$1,303,169 that is repaid over twenty years with an initial interest rate of 5.61%. The rate will be adjusted each year to equal the trailing twelve month average of the General Cash Pool Rate plus 3.00%.

PRIVATE SECTOR ECONOMIC EFFECTS:

The Campbell Lake property owners will be assessed 100% of the principal and interest due and payable on the Interfund Loan.

Prepared by: Robert Moore

Telephone: 343-8180



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 62-2011

Meeting Date: January 18, 2011

1 FROM: MAYOR

2
3 SUBJECT: AN ORDINANCE APPROPRIATING SEVEN HUNDRED TWENTY-
4 SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS
5 (\$726,996) FROM AN INTERFUND LOAN FROM THE GENERAL
6 LIABILITY AND WORKER'S COMPENSATION SELF-INSURED
7 FUND (602), MUNICIPAL MANAGER DEPARTMENT, TO THE
8 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP
9 FUND (441), PUBLIC WORKS DEPARTMENT FOR SPECIAL
10 ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT
11 REMOVAL FROM CAMPBELL LAKE, AND APPROPRIATING
12 ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) AS A
13 RESTRICTED CONTRIBUTION FROM CAMPBELL LAKE
14 OWNERS, INC., AMENDING SPECIAL ASSESSMENT DISTRICT
15 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM
16 CAMPBELL LAKE BY INCREASING THE ASSESSMENT
17 AMOUNT, AND AUTHORIZING THE PROPOSED
18 IMPROVEMENTS THEREIN.
19

20 This ordinance appropriates Seven Hundred Twenty-six Thousand Nine Hundred
21 Ninety-six Dollars (\$726,996) to fund additional sediment removal from Campbell
22 Lake for Special Assessment District 04-25, (the "District"). The District was
23 created by AO 2005-143, for the purpose of removing sediment from the northeast
24 end of Campbell Lake where Campbell Creek connects with a project budget of
25 \$642,262; the maximum increase permissible is ten percent, for a total project
26 budget of \$706,490. (See **Exhibit A.**)
27

28 In 2007, the Assembly approved AR 2007-35(S), appropriating \$706,490 for the
29 Campbell Lake sediment removal project. Only a portion of the project was
30 completed due to weather and environmental concerns in spring 2007. (See
31 **Exhibit B.**)
32

33 The scope of the project has now increased, resulting in this request for an
34 additional appropriation. A petition for additional sediment removal from Campbell
35 Lake, through the District program, was approved by property owners representing
36 over 50% of the estimated assessable project costs. (See **Exhibit C.**) The
37 petition concluded with 94 property owners representing 56.29% in favor, 37
38 property owners representing 22.16% opposed, and 36 property owners
39 representing 21.56% not responding.

1 The map shows the boundaries of the special assessment district. (See
 2 **Exhibit D.**) The property owner-approved estimate for the sediment removal is
 3 \$1,453,169. The estimated assessable share is 100% of \$1,303,169, plus a
 4 contribution from the Campbell Lake Owners Inc., for the difference of \$150,000.
 5 Assessment shares for each lot were calculated on an equal basis since each
 6 property owner receives the same benefit. The number of lots in the District
 7 increased from 166 to 167, due to a replat of one lot into two, since the creation of
 8 the District. The maximum project cost of the estimated assessable share of
 9 \$1,303,169, with a ten percent increase, is \$1,433,486. This ordinance
 10 appropriates \$726,996, the difference between the maximum cost of the
 11 assessable share of the project and the amount already appropriated in 2007.
 12

13 AO 2005-143 required a funding source to be identified by the Municipality. This
 14 ordinance identifies an Interfund Loan, initially from Fund 602, as the funding
 15 source for the project. It also anticipates the Interfund Loan may be replaced by
 16 the proceeds of tax exempt debt or special assessment revenue debt (the
 17 "Reimbursement Bonds") issued by the Municipality. The final decision regarding
 18 the issuance of Reimbursement Bonds will be driven by the economic benefit of
 19 the Reimbursement Bonds and is subject to further approval by the Assembly.
 20 Under terms established for the District, property owners fully reimburse the
 21 requested appropriation and the appropriation in AO 2005-143 through special
 22 property assessments.
 23

24 The initial interest rate assigned to this project is 5.61% for the first year. At the
 25 end of each year, the interest rate is reset to equal the trailing twelve-month
 26 average of the General Cash Pool Rate plus 3.00%.
 27

28 Expenditures to date for the initial phase of this project have been subject to the
 29 Interfund Loan terms identified in AR 2007-35(S). This ordinance replaces the
 30 previous Interfund Loan terms with the Interfund Loan and terms identified herein.
 31

32 The budget detail is as follows:
 33

34 REVENUE

36 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
37 441-7672-9609-BP2007	Restricted Contributions	\$150,000
38 441-0613-BP2011	Due to General Liability	\$726,996

40 EXPENDITURE

42 <u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
43 441-7672-3601-767200-BP2007	Repair & Maintenance-Contracted	\$150,000
44 441-7672-3601-767200-BP2007	Repair & Maintenance-Contracted	\$726,996

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AN ORDINANCE APPROPRIATING SEVEN HUNDRED TWENTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (\$726,996) FROM AN INTERFUND LOAN FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION SELF-INSURED FUND (602), MUNICIPAL MANAGER DEPARTMENT, TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP FUND (441), PUBLIC WORKS DEPARTMENT FOR SPECIAL ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE, AND APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) AS A RESTRICTED CONTRIBUTION FROM CAMPBELL LAKE OWNERS, INC., AMENDING SPECIAL ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE BY INCREASING THE ASSESSMENT AMOUNT, AND AUTHORIZING THE PROPOSED IMPROVEMENTS THEREIN.

Prepared by: J.W. Hansen, Deputy Director
Project Management and Engineering Division
Approved by: Ron Thompson, P.E., Director, Public Works Department
Fund Certification: Lucinda Mahoney, CFO
441-7672-9609-BP2007 \$150,000
(Restricted Contribution)
602-0020-BP2011 \$726,996
(Operating Cash)
Concur: Dennis A. Wheeler, Municipal Attorney
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor
Attachments: Exhibit A - AO 2005-143 and supporting documents
Exhibit B - AR 2007-35(S) and supporting documents
Exhibit C - 2010 Estimated Assessment Roll
Exhibit D - Map

EXHIBIT A

CLERK'S OFFICE

APPROVED

Date: 11-1-05

Submitted by: Chair of the Assembly
at the request of the Mayor

Prepared by: Project Management
& Engineering Department

For Reading: October 11, 2005

ANCHORAGE, ALASKA

No. AO 2005- 143

AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE CREATING SPECIAL ASSESSMENT DISTRICT 04-25 FOR SEDIMENT REMOVAL FROM CAMPBELL LAKE, AND DETERMINING TO PROCEED WITH PROPOSED IMPROVEMENTS THEREIN

1 WHEREAS, benefiting property owners requested that a petition be circulated for creation
2 of a Special Assessment District to remove sediment from Campbell Lake, as shown on the
3 attached map; and
4

5 WHEREAS, this aforementioned petition has been signed and approved by owners of
6 properties which will bear more than fifty percent (50%) of the estimated assessable cost of the
7 improvements; and
8

9 WHEREAS, the aforementioned public improvements are necessary and of benefit to the
10 following described properties which are also shown on the attached map:
11

- 12 • Lots 1-15 and 23-37 of Block 1 of Campbell Lake Heights Subdivision
- 13 • Lots 1A, 2A, and 3-11 of Campbell Lake Heights Subdivision #1
- 14 • Lot 1A of Block 1 of Campbell Lake Heights Subdivision #1
- 15 • Lots 1A, 2-20, 21A, 22-30, and 37 of Block 4 of Campbell Lake Heights Subdivision #10
- 16 • Lots 4-7 of Block 6 of the Campbell Lake Heights Subdivision #10
- 17 • Lots 31A-33A of Block 4 Campbell Lake Heights Subdivision #10: Campbell Lake Landings #2
- 18 • Lots 1A-1 and 15 of Block 1 of Campbell Lake Heights Subdivision #11
- 19 • Lots 2-6, 8-15, and 16A, of Block 1 of Campbell Lake Heights Subdivision #2
- 20 • Lots 1-14, and 2A, of Block 1 of Campbell Lake Heights Subdivision #3
- 21 • Lots 17-21 of Block 1 of Campbell Lake Heights Subdivision #5
- 22 • Lots 39, 40A, 41A, and 42, of Block 1 of Campbell Lake Heights Subdivision #6
- 23 • Lots 1B and 3A-6A of Block 1 of Campbell Lake Heights Subdivision #8
- 24 • Lots 3-6 and 7A of Campbell Lake Heights Subdivision #9
- 25 • Lots 34A-36A of Block 4 of Campbell Lake Heights Subdivision, Campbell Landings #1
- 26 • Lots 1-3 and Tract 6A of Campbell Lake Tracts Subdivision
- 27 • Lots 1-2 of Cloe-Strid Subdivision
- 28 • Lots 1-4, 5A, 6A, and 7-8 of North Lakeshore Subdivision



2 of 14

2005-087027-0

AM 715-2005

- 1 • Lots 2-11 of Block 1 of Resolution Pointe Subdivision
- 2 • Tracts A-1 and B-1 of Resolution Pointe Subdivision, Addition #1
- 3 • Lot 2A of South Overlake Subdivision; and

4
5 WHEREAS, the budget approved by the property owners for sediment removal on
6 Campbell Lake is \$642,282.30, which is the estimated total assessable amount; and
7

8 WHEREAS, the property owner shares were allocated equally among benefiting property;
9 and

10
11 WHEREAS, the Municipality anticipates accomplishing the sediment removal identified in
12 this special assessment district in conjunction with sediment removal at the outfalls of municipally-
13 owned storm drains into Campbell Lake; and

14
15 WHEREAS, funding to finance the special assessment district will be identified by the
16 Municipality; now therefore

17
18 THE ANCHORAGE ASSEMBLY ORDAINS:

19
20 **Section 1.** There is established Special Assessment District 04-25, comprised of the
21 properties previously herein described.

22
23 **Section 2.** The Municipality shall proceed with the aforementioned improvements.

24
25 **Section 3.** Total costs assessed to benefiting properties shall be the total project cost after
26 the total project cost has been reduced by any grants, except that permitting costs shall not be
27 assessed, and final assessments shall not be more than ten percent (10%) above the latest
28 estimate approved by property owners. In the event that the proposed sediment removal is
29 accomplished in conjunction with a municipal project for sediment removal on storm drain
30 outfalls into Campbell Lake, non-construction contract costs including but not limited to design,
31 inspection and project management shall be split proportionately between the Municipality and
32 the benefiting property owners, solely based on the percent of sediment removed from each
33 area of responsibility.

34
35 **Section 4.** Assessments levied pursuant to this Ordinance shall be calculated based on
36 property-owner shares noted in the attached assessment roll. The Assembly finds that
37 assessments calculated on this basis are proportionate to the benefit received from the
38 improvements.

39
40 **Section 5.** An account shall be kept of all project costs and, after completion of the
41 improvement, a final assessment roll shall be prepared and presented to the Assembly for the
42 purpose of confirming and levying final assessments.

43
44 **Section 6.** The Mayor forthwith shall cause this Ordinance to be recorded in the office of the
45 Anchorage District Recorder.



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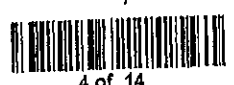
Section 7. This ordinance shall be effective immediately upon its passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 1st day of November, 2005.

Anna J. Fairclough
Chair

ATTEST:

Salma S. Gwend
Municipal Clerk



**MUNICIPALITY OF ANCHORAGE
SUMMARY OF ECONOMIC EFFECTS - GENERAL GOVERNMENT**

AO 2005- 143 Title: AO CREATING SPECIAL ASSESSMENT DISTRICT 04-25
FOR CAMPBELL LAKE SEDIMENT REMOVAL

Sponsor & Preparing Agency: Project Management & Engineering Others Affected: None

Changes in Expenditures and Revenues (Thousands of Dollars)

Operating Expenditures	FY 05	FY 06	FY 07	FY 08	FY 09
1000 Personnel services	N/A				
2000 Supplies	N/A				
3000 Other services	N/A				
4000 Debt service	0	87	87	87	87
5000 Capital Outlay	50	592	NONE	NONE	NONE
Total Direct Costs	50	679	87	87	87

ADD: 6000 Charge from others	N/A				
LESS: 7000 Charge to others	N/A				
FUNCTION COST:	N/A				

REVENUES:	0	87	87	87	87
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CAPITAL:	N/A				
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POSITIONS: FT, PT AND TEMP	N/A				
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Public Sector Economic Effects: The estimated cost of this project is \$642,262.30 and 100% of the project costs will be reimbursed through special assessments. Funding will be identified by the Finance Department. The Expenditure and Revenue information assumes design and construction will occur in 2005 and 2006, and will be adjusted if construction does not occur in 2006. The debt service of \$87,262.87 was estimated assuming that the full project cost would be retired over 10 years, with an interest rate of six percent (6%). The anticipated revenues of \$642,262.30 in 2005 assumes funds for the project are acquired in 2005. The anticipated revenues in 2006 and beyond reflect the estimated assessment payments by property owners with a similar 10 payoff at 6% interest.

Private Sector Economic Effects: After completion of the project, property owners will be assessed an estimated amount totaling \$642,262.30. Assessments will be in the manner as stated on the attached petition roll.

If further explanation is necessary, a separate page may be attached.

Prepared by: James L. Lamson
(name)

Telephone: 343-8120

Validated by OMB: _____
(name)

Date: _____

Approved by: Howard C. Holtan, P.E.
Director, Preparing Agency

Date: _____

Concurred by: NONE
Director, Affected Agency

Date: _____

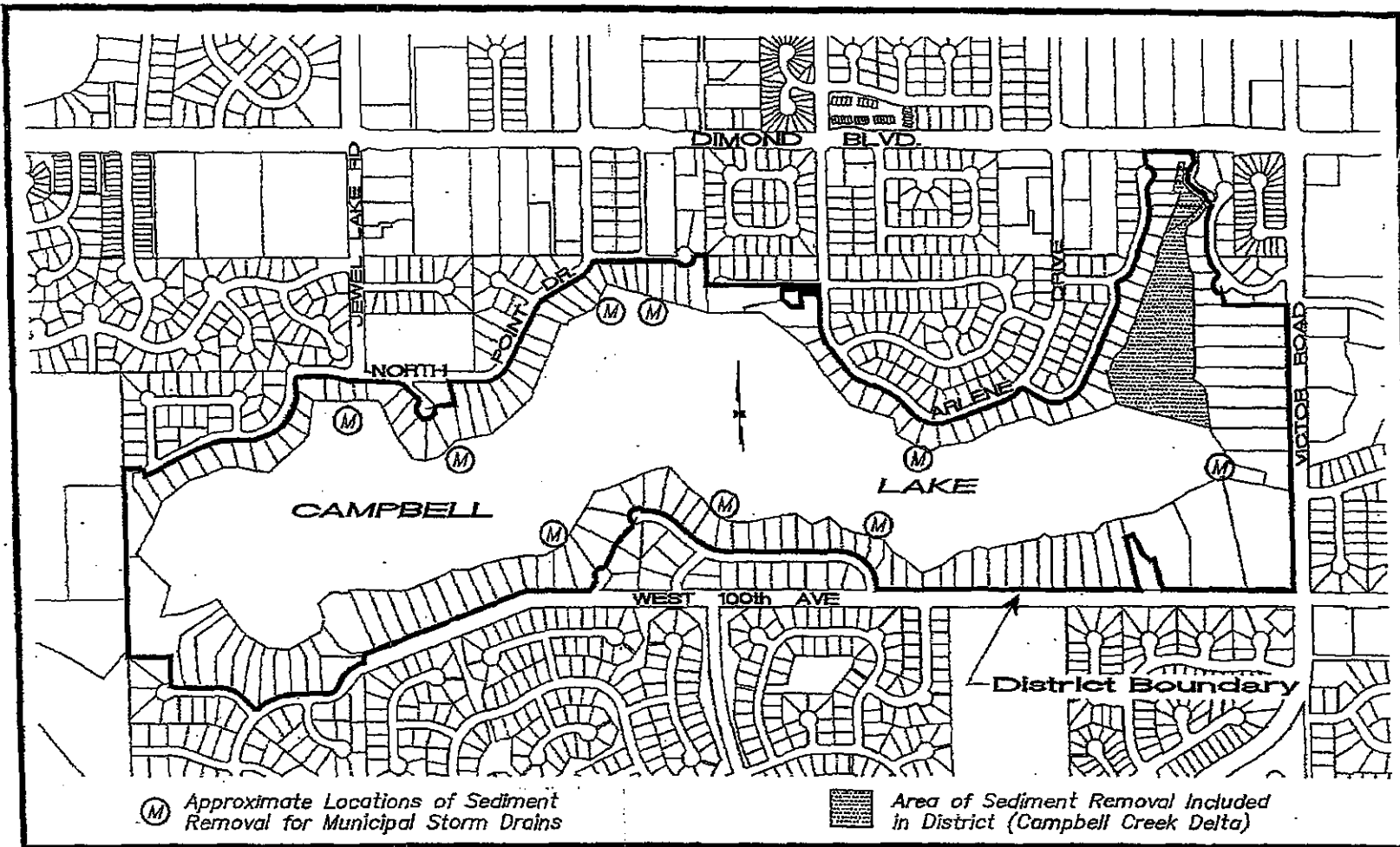
Approved by: _____
Executive Manager

Date: _____



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2005-087027-0



(M) Approximate Locations of Sediment Removal for Municipal Storm Drains

Area of Sediment Removal Included in District (Campbell Creek Delta)



CAMPBELL LAKE SEDIMENT REMOVAL
 Special Assessment District 04-25
 August 2005

6 of 14
 2005-087027-0

**Petition Roll for Special Assessment District 04-25
For Campbell Lake Sediment Removal**

Roll ID	TaxID	APP	Subdivision	Block	Lot	Assessment Share	Estimated Assessment	Years to Pay	Annual P&I Payment	Estimated Annual Payment	Owner of Record (Name to be removed prior to recording)
1	01124103	000	Campbell Lake Heights #3	1	3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
2	01124104	000	Campbell Lake Heights #3	1	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
3	01124105	000	Campbell Lake Heights #3	1	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
4	01124106	000	Campbell Lake Heights #3	1	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
5	01124107	000	Campbell Lake Heights #3	1	7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
6	01124108	000	Campbell Lake Heights #3	1	8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
7	01124109	000	Campbell Lake Heights #3	1	9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
8	01124110	000	Campbell Lake Heights #3	1	10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
9	01124111	000	Campbell Lake Heights #3	1	11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
10	01124112	000	Campbell Lake Heights #3	1	12	0.60%	\$3,869.05	10	\$525.68	\$567.68	
11	01124113	000	Campbell Lake Heights #3	1	13	0.60%	\$3,869.05	10	\$525.68	\$567.68	
12	01124114	000	Campbell Lake Heights #3	1	14	0.60%	\$3,869.05	10	\$525.68	\$567.68	
13	01124152	000	Campbell Lake Heights #11	1	15	0.60%	\$3,869.05	10	\$525.68	\$567.68	
14	01124153	000	Campbell Lake Heights #11	1	1A-1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
15	01141104	000	Resolution Pointe	1	2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
16	01141105	000	Resolution Pointe	1	3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
17	01141106	000	Resolution Pointe	1	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
18	01141107	000	Resolution Pointe	1	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
19	01141108	000	Resolution Pointe	1	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
20	01141109	000	Resolution Pointe	1	7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
21	01141110	000	Resolution Pointe	1	8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
22	01141111	000	Resolution Pointe	1	9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
23	01141112	000	Resolution Pointe	1	10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
24	01141113	000	Resolution Pointe	1	11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
25	01141185	000	Resolution Pointe Addn 1		TR A-1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
26	01141186	000	Resolution Pointe Addn 1		TR B-1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
27	01237252	000	Campbell Lake Heights #5	1	21	0.60%	\$3,869.05	10	\$525.68	\$567.68	
28	01237253	000	Campbell Lake Heights #5	1	20	0.60%	\$3,869.05	10	\$525.68	\$567.68	
29	01237254	000	Campbell Lake Heights #5	1	19	0.60%	\$3,869.05	10	\$525.68	\$567.68	
30	01237255	000	Campbell Lake Heights #5	1	18	0.60%	\$3,869.05	10	\$525.68	\$567.68	
31	01237256	000	Campbell Lake Heights #5	1	17	0.60%	\$3,869.05	10	\$525.68	\$567.68	
32	01237266	000	Campbell Lake Heights #10	4	2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
33	01237267	000	Campbell Lake Heights #10	4	3	0.60%	\$3,869.05	10	\$525.68	\$567.68	



**Petition Roll for Special Assessment District 04-25
For Campbell Lake Sediment Removal**

Roll ID	TaxID	APP	Subdivision	Block	Lot	Assessment Share	Estimated Assessment	Years to Pay	Annual P&I Payment	Estimated Annual Payment	Owner of Record (Name to be removed prior to recording)
34	01237268	000	Campbell Lake Heights #10	4	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
35	01237269	000	North Lakeshore		8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
36	01237270	000	North Lakeshore		7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
37	01237273	000	North Lakeshore		4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
38	01237274	000	North Lakeshore		3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
39	01237275	000	North Lakeshore		2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
40	01237276	000	North Lakeshore		1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
41	01237284	000	Campbell Lake Heights #10	4	1A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
42	01237285	000	South Overlake		2A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
43	01237286	000	North Lakeshore		6A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
44	01237287	000	North Lakeshore		6A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
45	01238211	000	Campbell Lake Heights #10	6	7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
46	01238212	000	Campbell Lake Heights #10	6	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
47	01238213	000	Campbell Lake Heights #10	6	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
48	01238214	000	Campbell Lake Heights #10	6	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
49	01238219	000	Campbell Lake Heights #9		3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
50	01238220	000	Campbell Lake Heights #9		4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
51	01238222	000	Campbell Lake Heights #10	4	23	0.60%	\$3,869.05	10	\$525.68	\$567.68	
52	01238223	000	Campbell Lake Heights #10	4	24	0.60%	\$3,869.05	10	\$525.68	\$567.68	
53	01238224	000	Campbell Lake Heights #10	4	25	0.60%	\$3,869.05	10	\$525.68	\$567.68	
54	01238225	000	Campbell Lake Heights #10	4	26	0.60%	\$3,869.05	10	\$525.68	\$567.68	
55	01238226	000	Campbell Lake Heights #10	4	27	0.60%	\$3,869.05	10	\$525.68	\$567.68	
56	01238227	000	Campbell Lake Heights #10	4	28	0.60%	\$3,869.05	10	\$525.68	\$567.68	
57	01238228	000	Campbell Lake Heights #10	4	29	0.60%	\$3,869.05	10	\$525.68	\$567.68	
58	01238229	000	Campbell Lake Heights #10	4	30	0.60%	\$3,869.05	10	\$525.68	\$567.68	
59	01238236	000	Campbell Lake Heights #10	4	37	0.60%	\$3,869.05	10	\$525.68	\$567.68	
60	01238263	001	Campbell Lake Heights #10 Campbell Landings #2	4	31A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
61	01238263	002	Campbell Lake Heights #10 Campbell Landings #2	4	31A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
62	01238264	001	Campbell Lake Heights #10 Campbell Landings #2	4	32A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
63	01238264	002	Campbell Lake Heights #10 Campbell Landings #2	4	32A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
64	01238265	001	Campbell Lake Heights #10 Campbell Landings #2	4	33A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
65	01238265	002	Campbell Lake Heights #10 Campbell Landings #2	4	33A	0.60%	\$3,869.05	10	\$525.68	\$567.68	



**Petition Roll for Special Assessment District 04-25
For Campbell Lake Sediment Removal**

Roll ID	TaxID	APP	Subdivision	Block	Lot	Assessment Share	Estimated Assessment	Years to Pay	Annual P&I Payment	Estimated Annual Payment	Owner of Record (Name to be removed prior to recording)
66	01238266	001	Campbell Lake Heights Campbell Landings #1	4	34A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
67	01238266	002	Campbell Lake Heights Campbell Landings #1	4	34A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
68	01238267	001	Campbell Lake Heights Campbell Landings #1	4	35A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
69	01238267	002	Campbell Lake Heights Campbell Landings #1	4	35A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
70	01238268	001	Campbell Lake Heights Campbell Landings #1	4	36A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
71	01238268	002	Campbell Lake Heights Campbell Landings #1	4	36A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
72	01238271	000	Cloe-Strid		1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
73	01238272	000	Cloe-Strid		2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
74	01241104	000	Campbell Lake Heights #1		1A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
75	01241105	000	Campbell Lake Heights #1		2A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
76	01241106	000	Campbell Lake Heights #1		3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
77	01241107	000	Campbell Lake Heights #1		4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
78	01241108	000	Campbell Lake Heights #1		5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
79	01241109	000	Campbell Lake Heights #1		6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
80	01241110	000	Campbell Lake Heights #1		7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
81	01241111	000	Campbell Lake Heights #1		8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
82	01241112	000	Campbell Lake Heights #1		9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
83	01241113	000	Campbell Lake Heights #1		10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
84	01241114	000	Campbell Lake Heights #1		11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
85	01241119	000	Campbell Lake Heights #6	1	42	0.60%	\$3,869.05	10	\$525.68	\$567.68	
86	01241122	000	Campbell Lake Heights #6	1	39	0.60%	\$3,869.05	10	\$525.68	\$567.68	
87	01241127	000	Campbell Lake Tracts		TR 6A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
88	01241136	000	Campbell Lake Heights #9		7A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
89	01241137	000	Campbell Lake Heights #9		6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
90	01241138	000	Campbell Lake Heights #9		5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
91	01241139	000	Campbell Lake Heights #8	1	3A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
92	01241140	000	Campbell Lake Heights #8	1	4A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
93	01241141	000	Campbell Lake Heights #8	1	5A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
94	01241142	000	Campbell Lake Heights #8	1	6A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
95	01241143	000	Campbell Lake Tracts		3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
96	01241145	000	Campbell Lake Tracts		2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
97	01241146	000	Campbell Lake Tracts		1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
98	01241148	000	Campbell Lake Heights #6	1	41A	0.60%	\$3,869.05	10	\$525.68	\$567.68	



**Petition Roll for Special Assessment District 04-25
For Campbell Lake Sediment Removal**

Roll ID	TaxID	APP	Subdivision	Block	Lot	Assessment Share	Estimated Assessment	Years to Pay	Annual P&I Payment	Estimated Annual Payment	Owner of Record (Name to be removed prior to recording)
99	01241149	000	Campbell Lake Heights #6	1	40A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
100	01241151	000	Campbell Lake Heights #8	1	1B	0.60%	\$3,869.05	10	\$525.68	\$567.68	
101	01241201	000	Campbell Lake Heights #10	4	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
102	01241202	000	Campbell Lake Heights #10	4	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
103	01241203	000	Campbell Lake Heights #10	4	7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
104	01241204	000	Campbell Lake Heights #10	4	8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
105	01241205	000	Campbell Lake Heights #10	4	9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
106	01241206	000	Campbell Lake Heights #10	4	10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
107	01241207	000	Campbell Lake Heights #10	4	11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
108	01241208	000	Campbell Lake Heights #10	4	12	0.60%	\$3,869.05	10	\$525.68	\$567.68	
109	01241209	000	Campbell Lake Heights #10	4	13	0.60%	\$3,869.05	10	\$525.68	\$567.68	
110	01241210	000	Campbell Lake Heights #10	4	14	0.60%	\$3,869.05	10	\$525.68	\$567.68	
111	01241211	000	Campbell Lake Heights #10	4	15	0.60%	\$3,869.05	10	\$525.68	\$567.68	
112	01241212	000	Campbell Lake Heights #10	4	16	0.60%	\$3,869.05	10	\$525.68	\$567.68	
113	01241213	000	Campbell Lake Heights #10	4	17	0.60%	\$3,869.05	10	\$525.68	\$567.68	
114	01241214	000	Campbell Lake Heights #10	4	18	0.60%	\$3,869.05	10	\$525.68	\$567.68	
115	01241215	000	Campbell Lake Heights #10	4	19	0.60%	\$3,869.05	10	\$525.68	\$567.68	
116	01241216	000	Campbell Lake Heights #10	4	20	0.60%	\$3,869.05	10	\$525.68	\$567.68	
117	01241218	000	Campbell Lake Heights #10	4	22	0.60%	\$3,869.05	10	\$525.68	\$567.68	
118	01241238	000	Campbell Lake Heights #10	4	21A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
119	01242146	000	Campbell Lake Heights	1	1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
120	01242110	000	Campbell Lake Heights	1	2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
121	01242111	000	Campbell Lake Heights	1	3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
122	01242112	000	Campbell Lake Heights	1	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
123	01242113	000	Campbell Lake Heights	1	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
124	01242114	000	Campbell Lake Heights	1	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
125	01242115	000	Campbell Lake Heights	1	7	0.60%	\$3,869.05	10	\$525.68	\$567.68	
126	01242116	000	Campbell Lake Heights	1	8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
127	01242117	000	Campbell Lake Heights	1	9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
128	01242118	000	Campbell Lake Heights	1	10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
129	01242119	000	Campbell Lake Heights	1	11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
130	01242120	000	Campbell Lake Heights	1	12	0.60%	\$3,869.05	10	\$525.68	\$567.68	
131	01242121	000	Campbell Lake Heights	1	13	0.60%	\$3,869.05	10	\$525.68	\$567.68	
132	01242122	000	Campbell Lake Heights	1	14	0.60%	\$3,869.05	10	\$525.68	\$567.68	



**Petition Roll for Special Assessment District 04-25
For Campbell Lake Sediment Removal**

Roll ID	TaxD	APP	Subdivision	Block	Lot	Assessment Share	Estimated Assessment	Years to Pay	Annual P&I Payment	Estimated Annual Payment	Owner of Record (Name to be removed prior to recording)
133	01242123	000	Campbell Lake Heights	1	15	0.60%	\$3,869.05	10	\$525.68	\$567.68	
134	01242131	000	Campbell Lake Heights	1	23	0.60%	\$3,869.05	10	\$525.68	\$567.68	
135	01242132	000	Campbell Lake Heights	1	24	0.60%	\$3,869.05	10	\$525.68	\$567.68	
136	01242133	000	Campbell Lake Heights	1	25	0.60%	\$3,869.05	10	\$525.68	\$567.68	
137	01242134	000	Campbell Lake Heights	1	26	0.60%	\$3,869.05	10	\$525.68	\$567.68	
138	01242135	000	Campbell Lake Heights	1	27	0.60%	\$3,869.05	10	\$525.68	\$567.68	
139	01242136	000	Campbell Lake Heights	1	28	0.60%	\$3,869.05	10	\$525.68	\$567.68	
140	01242137	000	Campbell Lake Heights	1	29	0.60%	\$3,869.05	10	\$525.68	\$567.68	
141	01242138	000	Campbell Lake Heights	1	30	0.60%	\$3,869.05	10	\$525.68	\$567.68	
142	01242139	000	Campbell Lake Heights	1	31	0.60%	\$3,869.05	10	\$525.68	\$567.68	
143	01242140	000	Campbell Lake Heights	1	32	0.60%	\$3,869.05	10	\$525.68	\$567.68	
144	01242141	000	Campbell Lake Heights	1	33	0.60%	\$3,869.05	10	\$525.68	\$567.68	
145	01242142	000	Campbell Lake Heights	1	34	0.60%	\$3,869.05	10	\$525.68	\$567.68	
146	01242143	000	Campbell Lake Heights	1	35	0.60%	\$3,869.05	10	\$525.68	\$567.68	
147	01242144	000	Campbell Lake Heights	1	36	0.60%	\$3,869.05	10	\$525.68	\$567.68	
148	01242145	000	Campbell Lake Heights	1	37	0.60%	\$3,869.05	10	\$525.68	\$567.68	
149	01242202	000	Campbell Lake Heights #2	1	2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
150	01242203	000	Campbell Lake Heights #2	1	3	0.60%	\$3,869.05	10	\$525.68	\$567.68	
151	01242204	000	Campbell Lake Heights #2	1	4	0.60%	\$3,869.05	10	\$525.68	\$567.68	
152	01242205	000	Campbell Lake Heights #2	1	5	0.60%	\$3,869.05	10	\$525.68	\$567.68	
153	01242206	000	Campbell Lake Heights #2	1	6	0.60%	\$3,869.05	10	\$525.68	\$567.68	
154	01242208	000	Campbell Lake Heights #2	1	8	0.60%	\$3,869.05	10	\$525.68	\$567.68	
155	01242209	000	Campbell Lake Heights #2	1	9	0.60%	\$3,869.05	10	\$525.68	\$567.68	
156	01242210	000	Campbell Lake Heights #2	1	10	0.60%	\$3,869.05	10	\$525.68	\$567.68	
157	01242211	000	Campbell Lake Heights #2	1	11	0.60%	\$3,869.05	10	\$525.68	\$567.68	
158	01242212	000	Campbell Lake Heights #2	1	12	0.60%	\$3,869.05	10	\$525.68	\$567.68	
159	01242213	000	Campbell Lake Heights #2	1	13	0.60%	\$3,869.05	10	\$525.68	\$567.68	
160	01242214	000	Campbell Lake Heights #2	1	14	0.60%	\$3,869.05	10	\$525.68	\$567.68	
161	01242215	000	Campbell Lake Heights #2	1	15	0.60%	\$3,869.05	10	\$525.68	\$567.68	
162	01242216	000	Campbell Lake Heights #2	1	16A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
163	01242221	000	Campbell Lake Heights #1	1	1A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
164	01242222	000	Campbell Lake Heights #3	1	1	0.60%	\$3,869.05	10	\$525.68	\$567.68	
165	01242223	000	Campbell Lake Heights #3	1	2	0.60%	\$3,869.05	10	\$525.68	\$567.68	
166	01242224	000	Campbell Lake Heights #3	1	2A	0.60%	\$3,869.05	10	\$525.68	\$567.68	
						100.00%	\$642,262.30		\$87,262.87		





MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 715-2005

Meeting Date: October 11, 2005

1 FROM: Mayor

2
3 SUBJECT: An Ordinance of the Municipality of Anchorage Creating Special Assessment
4 District 04-25 for Sediment Removal from Campbell Lake, and Determining to
5 Proceed with Proposed Improvements Therein.
6

7 A petition for the removal of sediment from Campbell Lake was approved by property owners
8 representing over 50% of the estimated assessable project cost. The purpose of the petition
9 was to form a special assessment district to remove sediment from Campbell Lake in the area
10 identified on the attached map. The petition concluded with 125 property owners representing
11 75.30% in favor, 9 property owner representing 5.42% opposed, and 32 property owners
12 representing 19.28% not responding.
13

14 The use of the special assessment district process for removal of sediment is unique, but is
15 similar to Road Improvement Districts as a financing tool for property-owner-approved capital
16 projects. Petitioning of the district included a high level of coordination with the members of
17 Campbell Lake Owners, Inc. (CLO), including three meetings and numerous mailings. With the
18 support of CLO representatives, benefiting properties were identified as parcels that were
19 developable and had frontage on Campbell Lake. The assessment on each parcel will be equal.
20 Funding will be identified by the Municipal Finance Department with 100% reimbursement to the
21 Municipality through special assessments. The estimated interest rate is 6%.
22

23 Sediment removal is proposed through a dry-dredge process and is expected to occur while
24 Campbell Lake is lowered to complete maintenance work on the dam. Construction is expected
25 to begin with draining the lake in November. After the lake is drained and allowed to dry and
26 freeze for approximately 60 days, dry-dredging will commence. The property-owner-approved
27 budget of \$642,262.30 is based on removal of approximately 50,000 cubic yards of sediment.
28 The amount of sediment removed will be adjusted as needed to stay within 10% of the
29 approved budget. A 2005 construction start is being pursued, but may occur in 2006 because of
30 permitting, design, and bidding timeliness.
31

32 The Municipality anticipates combining this work with removal of sediment build-up around
33 several municipally-owned storm drains at Campbell Lake. The Municipality will fund sediment
34 removal around identified storm drain outfalls with road bond proceeds, and will pay for
35 permitting costs. Non-construction contract costs such as design, inspection, and project
36 management will be split proportionately between the Municipality and the benefiting property
37 owners, based on the amount of sediment removed from each area. A cost estimate for the
38 municipal portion will be developed in September.
39

40 There is no municipal property in this assessment district.



12 of 14

2005-087027-0

- 1 THE ADMINISTRATION SUPPORTS CREATION OF SPECIAL ASSESSMENT DISTRICT 04-25
- 2 AS PROPOSED IN AO NO. 2005-143 AND RECOMMENDS THAT A PUBLIC HEARING BE
- 3 SCHEDULED FOR THIS ORDINANCE.
- 4
- 5 Prepared by: Howard C. Holtan, Director, Project Management & Engineering Department
- 6 Concur: Denis C. LeBlanc, Municipal Manager
- 7 Respectfully submitted: Mark Begich, Mayor



EXHIBIT B

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Finance Department
For reading: February 13, 2007

CLERK'S OFFICE

APPROVED

Date: 2-13-07 ANCHORAGE, ALASKA
AR NO. 2007-35(S)

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN
2 HUNDRED SIX THOUSAND FOUR HUNDRED NINETY DOLLARS (\$706,490) TO THE
3 SPECIAL ASSESSMENT DISTRICT 04-25 FOR SEDIMENT REMOVAL FROM CAMPBELL
4 LAKE.

5
6 WHEREAS, the Municipal Assembly passed AO 2005-143 on November
7 1, 2005, which created Special Assessment District 04-25 for the purpose of sediment
8 removal from Campbell Lake; and

9
10 WHEREAS, AO 2005-143 established a maximum project budget of
11 \$642,262 that could increase up to ten percent (\$706,490); and

12
13 WHEREAS, AO 2005-143 required identification of a funding source upon
14 commencement of the project; and

15
16 WHEREAS, the project is advertised for construction bids and permit
17 regulations require that the project work, including refilling Campbell Lake, be
18 completed by May 1, 2007; and

19
20 WHEREAS, an Interfund Loan for the Special Assessment District 04-25
21 sediment removal project is identified as the initial funding source, subject to a term of
22 ten years and a fixed rate of interest established at one percent above the most recent
23 Municipal construction cash pool monthly earnings rate at the time of final assessment;
24 and

25
26 WHEREAS, the Municipality anticipates reimbursement of the Interfund
27 Loan with the proceeds of special assessment revenue debt that may be issued by the
28 Municipality (the "Reimbursement Bonds"), and which will be repaid in full by the
29 proceeds from the final assessment established for Special Assessment District 04-25;
30 and

31
32 WHEREAS, the issuance of the Reimbursement Bonds will be based on
33 the relative economic benefit provided by such financing and is subject to further
34 approval by the Municipal Assembly.

1
2 NOW, THEREFORE, the Anchorage Assembly resolves:
3

4 **Section 1.** That Seven Hundred Six Thousand Four Hundred Ninety Dollars
5 (\$706,490) in Interfund Loan proceeds are hereby appropriated from the Municipal
6 construction cash pool to the Anchorage Roads and Drainage Services Area Capital
7 Project Fund (Fund 441).
8

9 **Section 2.** The Interfund Loan referenced in Section 1 may be replaced, in
10 conjunction with establishment of the final assessment for Special Assessment District
11 04-25, by proceeds from the issuance of Reimbursement Bonds, subject to further
12 approval of the Municipal Assembly.
13

14 **Section 3.** That this resolution shall take effect immediately upon passage and
15 approval by the Anchorage Municipal Assembly.
16
17
18

19 PASSED AND APPROVED by the Anchorage Municipal Assembly this 13th day of
20 February, 2007.
21
22
23
24

25 Alan Sullivan
26
27 Chair

28 ATTEST:
29
30
31 Shelley S. Indurkhya
32
33 Municipal Clerk
34
35
36

37 Department of Appropriation:
38 Project Management & Engineering Department \$706,490
39
40
41
42
43



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 151-2007

Meeting Date: February 13, 2007

1 **FROM:** Mayor

2
3 **SUBJECT:** A Resolution of the Municipality of Anchorage Appropriating Seven
4 Hundred Six Thousand Four Hundred Ninety Dollars (\$706,490) to the
5 Special Assessment District 04-25 for Sediment Removal from Campbell
6 Lake
7

8 The attached resolution AR NO. 2007-35(S) appropriates Seven Hundred Six Thousand
9 Four Hundred Ninety Dollars (\$706,490) to fund sediment removal from Campbell Lake
10 for Special Assessment District 04-25, (the "District"). The District was created by the
11 Municipal Assembly under AO 2005-143 for the purpose of removing sediment from the
12 northeast end of Campbell Lake where Campbell Creek connects.
13

14 AO NO. 2005-143 required that a funding source be identified by the Municipality
15 before commencement of the project. This resolution, AR NO. 2007-35(S), identifies
16 the proceeds of an Interfund Loan from the Municipal construction cash pool as the initial
17 funding source for the project. It also anticipates that the Interfund Loan may be replaced
18 by the proceeds of Reimbursement Bonds. The final decision regarding the issuance of
19 Reimbursement Bonds will be driven by the economic benefit of the Bonds and is subject
20 to further approval by the Assembly. Under terms established for Special Assessment
21 District 04-25, property owners will fully reimburse the appropriation through special
22 property assessments.
23

24 The project is currently advertised for construction bids. Appropriation on February 13,
25 2007 is critical to the project schedule as permit regulations require that the sediment
26 removal work be complete and that Campbell Lake be refilled by May 1, 2007.
27

28 Expenditure

29 441-7672-3601.2007 Repairs & Maintenance Contractual \$706,490
30

31 THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE
32 MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVEN HUNDRED SIX
33 THOUSAND FOUR HUNDRED NINETY DOLLARS (\$706,490) TO THE SPECIAL
34 ASSESSMENT DISTRICT 04-25 FOR SEDIMENT REMOVAL FROM CAMPBELL LAKE.
35

36 Prepared by: Ross Risvold, Public Finance & Investments Manager

37 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

38 602-0020 \$706,490

39 Concur: Denis C. LeBlanc, Municipal Manager

40 Concur: James N. Reeves, Municipal Attorney

41 Respectfully submitted: Mark Begich, Mayor

EXHIBIT C

Estimated Assessment Roll for Amending Special Assessment District 04-25 (Campbell Lake Sediment Removal)

ID	TaxID	APP	Subdivision	Block	Lot	Property Owner Share	Estimated Assessment	Years to Pay	Annual P&I Payment	OWNER RESPONSE	Owner of Record (Name to be removed prior to recording)
1	01238211	000	Campbell Lake Heights #10	6	7	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Addington, Michael & Cynthia H
2	01242114	000	Campbell Lake Heights	1	6	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Bass, William E III & Cheryl
3	01242117	000	Campbell Lake Heights	1	9	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Behnke, William C & Sandra L
4	01238229	000	Campbell Lake Heights #10	4	30	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Bell, F Robert & Candace K Declaration of Trusts Bell, F R & C K Trustees
5	01238267	001	Campbell Lake Heights Campbell Landings #1	4	35A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McNeil, Jonathan C & Brooke Hidake
6	01124114	000	Campbell Lake Heights #3	1	14	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Bishopp, Rex I Qualified Personal Residence Trust Bishopp, Rex I Trustee
7	01242132	000	Campbell Lake Heights	1	24	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Blaker, Ross J & Cheryl
8	01241104	000	Campbell Lake Heights #1		1A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Bristow, Brent L & Anita L
9	01241137	000	Campbell Lake Heights #9		6	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Brooks, Lorraine 50% & Brooks, William Trust 50% Morrison, Richard L Trustee
10	01237273	000	North Lakeshore		4	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Broquet, Bruce L
11	01237255	000	Campbell Lake Heights #5	1	18	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Brudnell-Robinson Joint Revocable Trust
12	01238266	002	Campbell Lake Heights Campbell Landings #1	4	34A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Bruse, Xantha
13	01242133	000	Campbell Lake Heights	1	25	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Bucy, Gary E & Roxanne E
14	01241204	000	Campbell Lake Heights #10	4	8	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Burk, Guy J
15	01237164	000	Campbell Lake Heights #2	1	15	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Wright, Kim
16	01238264	001	Campbell Lake Heights #10 Campbell Landings #2	4	32A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Campbell, William A & Sharon B
17	01241149	000	Campbell Lake Heights #6	1	40A	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Cantrell, Vickie M
18	01241154	000	Campbell Lake Tracts		1	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Carr, L J & W R Amended & Restated Revocable Trust Carr, L J & W R Trustees
19	01241139	000	Campbell Lake Heights #9	1	3A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Opal Investments LLC
20	01238219	000	Campbell Lake Heights #9		3	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Clifford, Burton L & Eleanor C
21	01124153	000	Campbell Lake Heights #11	1	1A-1	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Cohen, Timothy J & Candace
22	01242211	000	Campbell Lake Heights #2	1	11	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Corkran, Thomas P
23	01241202	000	Campbell Lake Heights #10	4	8	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Crowe, Talmadge Layne Jr & Counts, Wynd
24	01238267	002	Campbell Lake Heights Campbell Landings #1	4	35A	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Danosky, Charles M & Rousseau, Denise M
25	01242146	000	Campbell Lake Heights	1	1	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Davis, E Erwin & Loretta
26	01242118	000	Campbell Lake Heights	1	10	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Dodson, Gary D & Ruth Ann
27	01238225	000	Campbell Lake Heights #10	4	26	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Domas, David A & Mary L
28	01241109	000	Campbell Lake Heights #1		6	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Dorman, William J
29	01241209	000	Campbell Lake Heights #10	4	13	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Dowling, Richard P & Luarne U
30	01124108	000	Campbell Lake Heights #3	1	8	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Wright, Kim
31	01241136	000	Campbell Lake Heights #9		7A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Dunbar, William J & Jackie L
32	01237268	000	Campbell Lake Heights #10	4	4	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Duncan, Ronald A & Bowman, Janice Dani % GCI
33	01241148	000	Campbell Lake Heights #6	1	41A	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Easely, Kevin M
34	01141105	000	Resolution Pointe	1	3	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Edwards, William M & Jennifer E
35	01241119	000	Campbell Lake Heights #6	1	42	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Ellenburg, Barbara J Trust 50% & Ellenburg, Lee R 50%
36	01237285	000	South Overlake		2A	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Ellsworth, John & Janice
37	01242137	000	Campbell Lake Heights	1	29	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Eriksson, Kurt R
38	01242203	000	Campbell Lake Heights #2	1	3	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Henderson, Janice L & Charles Grant
39	01237286	000	North Lakeshore		5A	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Fero, James P & Linda I
40	01242222	000	Campbell Lake Heights #3	1	1	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Franke, Gordon
41	01247343	000	Campbell Lake Heights	1	34	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Frelin, Leo T
42	01241114	000	Campbell Lake Heights #1		11	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Friend, Bruce E & Mary Anne
43	01247346	000	Campbell Lake Heights	1	37	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Frost, Ruby F & John D

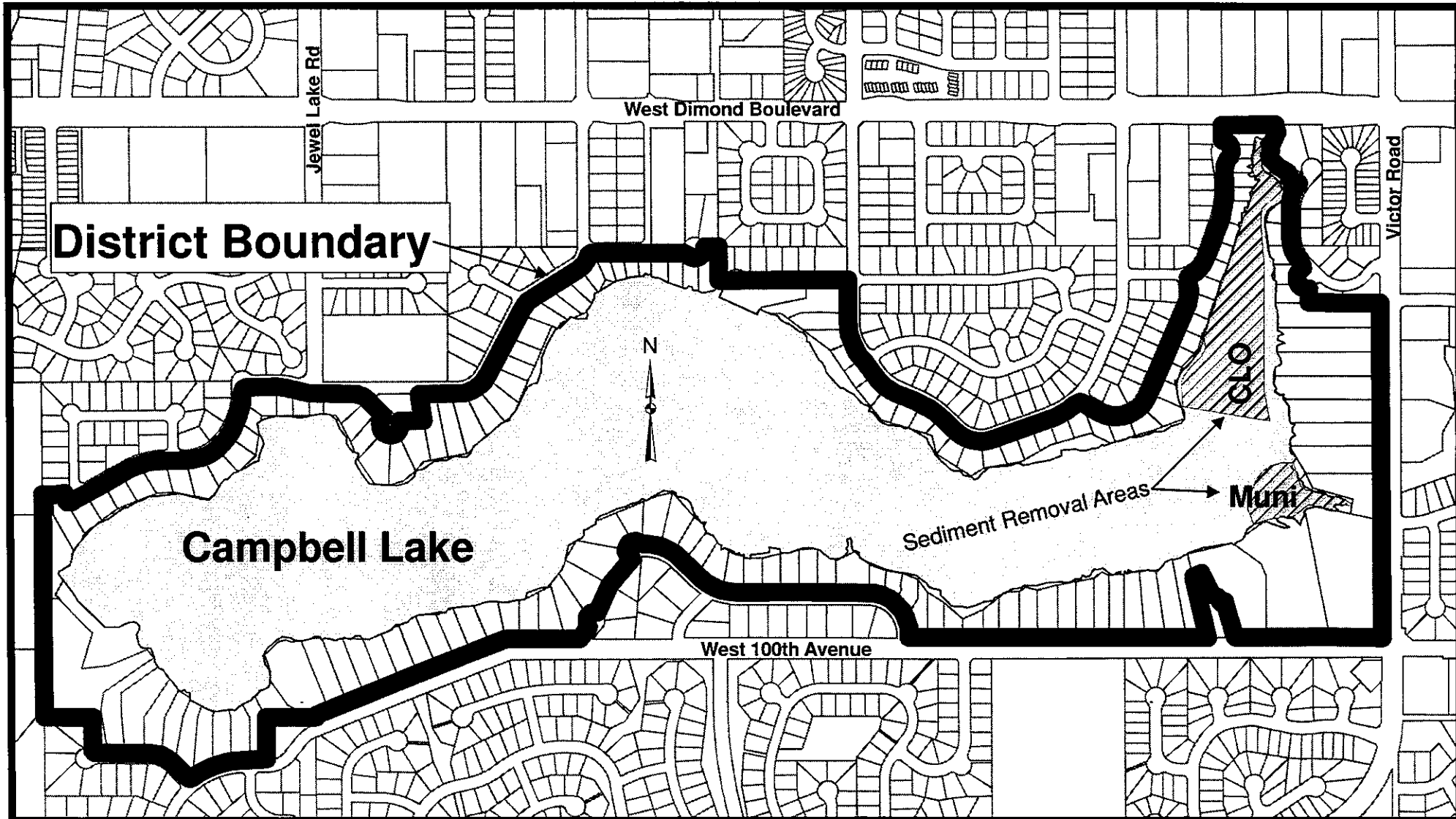
Estimated Assessment Roll for Amending Special Assessment District 04-25 (Campbell Lake Sediment Removal)

ID	TaxID	APP	Subdivision	Block	Lot	Property Owner Share	Estimated Assessment	Years to Pay	Annual P&I Payment	OWNER RESPONSE	Owner of Record (Name to be removed prior to recording)
44	01241108	000	Campbell Lake Heights #1		5	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Nunn, Lee & Joan
45	01241110	000	Campbell Lake Heights #1		7	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Galant, Douglas W
46	01242138	000	Campbell Lake Heights	1	30	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Gates, George F & Mary J
47	01124112	000	Campbell Lake Heights #3	1	12	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Gilam, Robert
48	01124152	000	Campbell Lake Heights #11	1	15	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Gilam, Robert B
49	01241215	000	Campbell Lake Heights #10	4	19	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Gimple, William Thomas & Teri L
50	01241145	000	Campbell Lake Tracts		2	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	GMB Family Partners LTD
51	01241155	000	Campbell Lake Heights #8	1	18	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	GMB Family Trust
52	01124103	000	Campbell Lake Heights #8	1	3	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Goertz, Richard A & Karen L
53	01237270	000	North Lakeshore		7	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Gronning, Chris D & Carolyn T
54	01241214	000	Campbell Lake Heights #10	4	18	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Hammel, William H
55	01237276	000	North Lakeshore		1	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Hand Al & Eileen Joint Revocable Trusts Hand A & E Trustees
56	01124106	000	Campbell Lake Heights #3	1	5	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Hand, Keith & Jennifer A
57	01237163	000	Campbell Lake Heights #2	1	16A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Hand, Kevin D & Tammi
58	01242111	000	Campbell Lake Heights	1	3	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Henry, Bonnie Jean
59	01238223	000	Campbell Lake Heights #10	4	24	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Henry, David A & Sharon G
60	01141111	000	Resolution Pointe	1	9	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Hickel, Robert J & Carol L
61	01124110	000	Campbell Lake Heights #3	1	10	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Holding, Beverly J & Alfred W
62	01241142	000	Campbell Lake Heights #8	1	6A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Home Camp LLC
63	01242202	000	Campbell Lake Heights #2	1	2	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Hunt, Carol J
64	01242221	000	Campbell Lake Heights #1	1	1A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Hunt, Carol J
65	01141188	000	Resolution Pointe Addn 1		TR A 1	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Hyde, Leonard B & Sandra M S Anchorage Residence Trusts Hyde L B & S M S/Trustees
66	01237269	000	North Lakeshore		8	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Jacob, Jack 50% & Jacob, Janet H 50%
67	01141108	000	Resolution Pointe	1	6	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Jansen, James H & Vicki A
68	01141109	000	Resolution Pointe	1	7	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Jansen, Jim
69	01124111	000	Campbell Lake Heights #3	1	11	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Janssen, George & Kathryn R
70	01242212	000	Campbell Lake Heights #2	1	12	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Johnson Family Trust Johnson KN & RJ & Johnson-Spraker LI/Trustees
71	01242213	000	Campbell Lake Heights #2	1	13	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Johnson, Holly
72	01247345	000	Campbell Lake Heights	1	36	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Johnson, Holly A
73	01238213	000	Campbell Lake Heights #10	6	5	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Johnson, Michael T & Robert A
74	01241127	000	Campbell Lake Tracts		TR 5A	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Johnson, Susan Brock & Eric H
75	01124113	000	Campbell Lake Heights #3	1	13	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Jolley, Christine N Revocable Trust Jolley, CN Trustee
76	01238212	000	Campbell Lake Heights #10	6	6	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Jolley, Joseph J & Erica L
77	01242206	000	Campbell Lake Heights #2	1	8	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Kekelley, Ronald O & Janet L
78	01241212	000	Campbell Lake Heights #10	4	16	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Karcz, Stephen K
79	01124104	000	Campbell Lake Heights #3	1	4	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Keller, Linda D
80	01238224	000	Campbell Lake Heights #10	4	25	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Kelly, Dennis J & Dawn M
81	01124160	000	Campbell Lake Heights #3	1	2	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Kimura, Roger
82	01237267	000	Campbell Lake Heights #10	4	3	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Korting Family Trust Korting, MA & JA/Trustees
83	01237252	000	Campbell Lake Heights #5	1	21	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Kron, Thomas M & Mary E
84	01242110	000	Campbell Lake Heights	1	2	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Lakeside Drive Holding LLC
85	01242113	000	Campbell Lake Heights	1	5	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Laudon, Scott L
86	01238263	002	Campbell Lake Heights #10 Campbell Landings #2	4	31A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Lecy, Roy H & Ruth A

Estimated Assessment Roll for Amending Special Assessment District 04-25 (Campbell Lake Sediment Removal)

ID	TaxID	APP	Subdivision	Block	Lot	Property Owner Share	Estimated Assessment	Years to Pay	Annual P& Payment	OWNER RESPONSE	Owner of Record (Name to be removed prior to recording)
87	01247342	000	Campbell Lake Heights	1	33	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Lee, Elisabeth A 75% & Lee, Eric D 25%
88	01242131	000	Campbell Lake Heights	1	23	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Lewis, Stephen T
89	01241206	000	Campbell Lake Heights #10	4	10	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Lowell, Richard L
90	01238266	001	Campbell Lake Heights Campbell Landings #1	4	34A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Lyberger, John & Carol Living Trust
91	01241140	000	Campbell Lake Heights #8	1	4A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Mann, Matthew R & Wessel, Erka C
92	01242136	000	Campbell Lake Heights	1	28	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Mattie, Paul & Karen Joint Revocable Trust Mattie P&K/Co-Trustees
93	01141104	000	Resolution Pointe	1	2	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McCarty, Craig A & Sherrie L
94	01141112	000	Resolution Pointe	1	10	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McCaw, John & Craig & Bruce & Keith & Mason, Julian L & MLU Inc
95	01141113	000	Resolution Pointe	1	11	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McCaw, John & Craig & Bruce & Keith & Mason, Julian L & MLU Inc
96	01242120	000	Campbell Lake Heights	1	12	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McCutcheon, Gloria M Living Trust
97	01241122	000	Campbell Lake Heights #6	1	39	0.60%	\$7,850.42	20	\$684.44	OPPOSED	McGuire, Chad L
98	01242123	000	Campbell Lake Heights	1	15	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McGuire, David A & Patsi S
99	01238227	000	Campbell Lake Heights #10	4	28	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McKnight, Jean A
100	01241106	000	Campbell Lake Heights #1		3	0.60%	\$7,850.42	20	\$684.44	OPPOSED	McLeod, Clyde A & Donna M
101	01124161	000	Campbell Lake Heights #3	1	2A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	McNamara, Michael & Joanne C
102	01124105	000	Campbell Lake Heights #3	1	5	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Meinhardt, Ernest J
103	01238265	001	Campbell Lake Heights #10 Campbell Landings #2	4	33A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Milican, Joseph F & Elisabeth H
104	01242116	000	Campbell Lake Heights	1	8	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Milican, Marc J
105	01238228	000	Campbell Lake Heights #10	4	29	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Murphy, Michael P
106	01237297	000	North Lakeshore		6A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Murry, John & Scott, Rhonda
107	01238265	002	Campbell Lake Heights #10 Campbell Landings #2	4	33A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Nance, Kevin L & Cheryl D
108	01241203	000	Campbell Lake Heights #10	4	7	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Newman, Anne H Family Trust Newman, Anne H/Trustee
109	01241143	000	Campbell Lake Tracts		3	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Horschel, Brian & Avery
110	01241238	000	Campbell Lake Heights #10	4	21A	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Oney, John Mason
111	01241105	000	Campbell Lake Heights #1		2A	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Parcel, James H & Sheila Leigh
112	01241113	000	Campbell Lake Heights #1		10	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Pattae, John G
113	01241207	000	Campbell Lake Heights #10	4	11	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Pease, Robert J & Linda M
114	01237253	000	Campbell Lake Heights #5	1	20	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	North Point Drive Holding LLC
115	01241141	000	Campbell Lake Heights #8	1	5A	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Perry, William N & Marilu
116	01241205	000	Campbell Lake Heights #10	4	9	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Peterson, Davis
117	01238226	000	Campbell Lake Heights #10	4	27	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Pfanmiller, E Reid Jr & Betty J
118	01242209	000	Campbell Lake Heights #2	1	9	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Pfeil, Marianne G
119	01237274	000	North Lakeshore		3	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Pohland, Charles & Maxinne G
120	01241210	000	Campbell Lake Heights #10	4	14	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Bowser, Dwight
121	01141110	000	Resolution Pointe	1	8	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Reiston, Joseph W & Diane D
122	01242205	000	Campbell Lake Heights #2	1	5	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Reinbold, Frederick K & Jennifer M
123	01124109	000	Campbell Lake Heights #3	1	9	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Ressel, Josef & Ina J
124	01242204	000	Campbell Lake Heights #2	1	4	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Rogoff, Alice N
125	01238271	000	Cloe-Strid		1	0.60%	\$7,850.42	20	\$684.44	OPPOSED	Ryymänen, Daniel Mark & Cynthia Leigh Revocable Liv Trust 50% & Strid, Dean L 50%
126	01241201	000	Campbell Lake Heights #10	4	5	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Sandstrom, Gary A & Cecelia B
127	01238214	000	Campbell Lake Heights #10	6	4	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Sandstrom, Michael D & Timi Sue
128	01237275	000	North Lakeshore		2	0.60%	\$7,850.42	20	\$684.44	IN FAVOR	Schlottfeldt, Walter & Katharine Joint Revocable Trust Schlottfeldt, W P & K L Trustees
129	01241111	000	Campbell Lake Heights #1		8	0.60%	\$7,850.42	20	\$684.44	NO RESPONSE	Schwobel, Robert L

EXHIBIT D



**Campbell Lake Sediment Removal
Special Assessment District 04-25
December 2010**

Content ID: 009795

Type: Ordinance - AO

AN ORDINANCE APPROPRIATING SEVEN HUNDRED TWENTY-SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS (\$726,996) FROM AN INTERFUND LOAN FROM THE GENERAL LIABILITY AND WORKER'S COMPENSATION SELF-INSURED FUND (602), MUNICIPAL MANAGER DEPARTMENT, TO THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CIP FUND (441), PUBLIC WORKS DEPARTMENT FOR SPECIAL

Title: ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE, AND APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) AS A RESTRICTED CONTRIBUTION FROM CAMPBELL LAKE OWNERS, INC., AMENDING SPECIAL ASSESSMENT DISTRICT 04-25 FOR ADDITIONAL SEDIMENT REMOVAL FROM CAMPBELL LAKE BY INCREASING THE ASSESSMENT AMOUNT, AND AUTHORIZING THE PROPOSED IMPROVEMENTS THEREIN.

Author: pruittns

Initiating Dept: PME

Date Prepared: 1/13/11 12:46 PM

Assembly Meeting Date: 1/18/11

Public Hearing Date: 2/1/11

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	1/14/11 11:09 AM	Exit	Joy Maglaqui	Public	009795
MuniManager_SubWorkflow	1/14/11 11:09 AM	Approve	Joy Maglaqui	Public	009795
Legal_SubWorkflow	1/14/11 11:06 AM	Approve	Rhonda Westover	Public	009795
Finance_SubWorkflow	1/14/11 9:50 AM	Approve	Lucinda Mahoney	Public	009795
Finance_SubWorkflow	1/13/11 5:04 PM	Checkin	Nina Pruitt	Public	009795
OMB_SubWorkflow	1/13/11 2:09 PM	Approve	Marilyn T. Banzhaf	Public	009795
Public_Works_SubWorkflow	1/13/11 1:25 PM	Approve	Ron Thompson	Public	009795
PME_SubWorkflow	1/13/11 1:22 PM	Approve	Jerry Hansen	Public	009795
AllOrdinanceWorkflow	1/13/11 12:49 PM	Checkin	Sharilyn Mumaw	Public	009795

Al Anderson